2026/27 MTFS
Capital Bid

Cost Centre	
Bid Name	2 Stonehill, Huntingdon Refurbishment
Description	2 Stonehill in Huntingdon is currently a vacant CIS property and not being advertised. During the vacant period the unit has been broken into and vandalised. Having discussed the property with the property agent the
Reason for bid	Unavoidable
How is this funded?	Specific capital grant funding
If grant funded, name of grant and funder	N/A
Impact if bid is not approved	If bid is unsuccessful then the property will remain vacant and no income will be received from this property.
How does this align with your service plan	CIS properties to continue to be let.
Impact to other services	

Capital Financial Impact		**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
		Fill in Finance Detail Sheet to complete the figures for this section				
Expenditure:	**FTE**					
Staff cost	**0.00**	0	0	0	0	0
Supplies & Services		550,000	0	0	0	0
Total		550,000	0	0	0	0
Grant/Fee income:						
Additional grant funding		0	0	0	0	0
Total		0	0	0	0	0
Net impact		550,000	0	0	0	0

What actions have you taken to mitigate this impact?	Following the break in I have been advised the insurance company rejected the claim for vandalism. I will contact the insurance company to find out more details on this and push for the claim to be reconsidered as the building
Has this bid already been submitted through the "New Ideas" process	No
Confirm you have agreed these figures with your service manager and have their approval to submit the bid	Yes
Bid submitted by	Matthew Raby

2023/24 Expenditure Growth Bid

Cost Centre		Fill in the grey areas

Capital Supplies & Services			2026/27 £	2027/28 £	2028/29 £	2029/30 £	2030/31 £
Refurbishment			550,000				
[Cost type]							
[Cost type]							
[Cost type]							
[Cost type]							
Total Supplier & Services			**550,000**	**0**	**0**	**0**	**0**

Capital Staff costs	Annual Salary £		2026/27 £	2027/28 £	2028/29 £	2029/30 £	2030/31 £
Employee 1		Additional FTE					
		Cost	0	0	0	0	0
Employee 2		Additional FTE					
		Cost	0	0	0	0	0
Employee 3		Additional FTE					
		Cost	0	0	0	0	0
Total additional salary costs			**0**	**0**	**0**	**0**	**0**

Capital Grant Funding		*Negative Figures*	2026/27 £	2027/28 £	2028/29 £	2029/30 £	2030/31 £
[Name of grant 1]							
[Name of grant 2]							
[Name of grant 3]							
Total capital grant income			**0**	**0**	**0**	**0**	**0**

Revenue Staff costs	Annual Salary £		2026/27	2027/28	2028/29	2029/30	2030/31
Employee 1		Additional FTE					
		Cost	0	0	0	0	0
Employee 2		Additional FTE					
		Cost	0	0	0	0	0
Employee 3		Additional FTE					
[Job Title]		Cost	0	0	0	0	0
Total additional salary costs			**0**	**0**	**0**	**0**	**0**

Revenue Supplies & Services			2026/27 £	2027/28 £	2028/29 £	2029/30 £	2030/31 £
Rental Income				(230,000)	(230,000)	(230,000)	(230,000)
Total Additional grant income			**0**	**(230,000)**	**(230,000)**	**(230,000)**	**(230,000)**

Revenue Fee Income	Fee/unit £0.00	*Negative Figures*	2026/27	2027/28	2028/29	2029/30	2030/31
Income stream 1		Additional Quantity					
[Description]		Income	0	0	0	0	0
Income stream 2		Additional Quantity					
[Description]		Income	0	0	0	0	0
Income stream 3		Additional Quantity					
[Description]		Income	0	0	0	0	0
Total fee income			**0**	**0**	**0**	**0**	**0**